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| Agency Name and Project Title Port of Seattle East Marginal Way Grade Separation | Project Description This project consists of a north, east, and southbound grade separation on Duwamish Avenue South which will remove at grade crossing conflicts with existing rail tracks. The project will improve access among Port terminals, Union Pacific and Burlington Northern Santa Fe rail yards, local manufacturers, and distribution warehouses. Area-wide benefits include reduced congestion, more efficient intermodal transfers, and a positive impact on air quality. |
| Contractor Project not yet advertised or awarded. | |

Recent Progress
 Proceeding with ROW acquisition, P & U agreements in place. Completed Phase 2 environmental investigations. Proceeding with final design efforts (grade separation structure, relocations of an SR-99 column, utilities—water, power, gas—and rail tracks). Beginning advance construction work. Close to finalizing an MOA with the City of Seattle.

Schedule and Scope Changes
 (Explain why the project has advanced or delayed since the last update.)
State funds will be utilized for which phase (s) of the project.
State funds will be used for construction.

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| Environmental Impacts / Compliance FHWA released the environmental document 9/14/04 requesting a Phase II Hazard Waste report be done before this project goes to construction. We will begin that work as soon as we are able to enter the properties that are required for new ROW. | Federal Fund Impacts Federal funds are included in the PE and ROW phases at this time and planned for the CN phase. |
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| Project Milestones | Scheduled | Attained | Milestone Outlook |
|----------------------------------|-----------|----------|--|
| Environmental Documents Approved | | 9/04 | Completed Phase 2 investigations. Developing clean-up action plan. |
| RW Complete | 12/06 | M/Y | P & U agreements in place. Parcels will be vacated 10-06 and 11-06, respectively. |
| Contract Advertised | 5/07 | M/Y | Projected date for ad for grade separation and local access. Smaller contracts, e.g. demolition, and utility and SR-99 column relocation will be advertised and led in advance of this date. We plan on using state funds for some advance construction work as early as 8-06. |
| Contract Awarded | 7/07 | M/Y | Grade separation and local access... |
| Groundbreaking | 8/07 | M/Y | Grade separation and local access... |
| Open to Traffic | 5/08 | M/Y | |

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|------------------------------|----------------------------|-------------------------|--|--------------------|----------------|---------------|
| Project Cost Summary: | Dollars in millions | Percent of total | 2005-07 Cash Flow (FMSIB expenditures billed to WSDOT): | | | |
| | | | Date | Planned | Revised | Actual |
| PE (incl. final design) | \$5.2 m | 16 % | 8/05 | \$ _____ | _____ | _____ |
| Right-Of-Way | \$9.5 m | 28 % | 11/05 | \$ _____ | _____ | _____ |
| Construction | \$18.3 m | 56 % | 2/06 | \$ _____ | _____ | _____ |
| Total Project Cost | \$33.51 m | 100 % | 5/06 | \$ _____ | _____ | _____ |
| | | | 8/06 | \$ 200,000 | _____ | _____ |
| | | | 11/06 | \$ 400,000 | _____ | _____ |
| | | | 2/07 | \$2,000,000 | _____ | _____ |
| | | | 5/07 | \$2,500,000 | _____ | _____ |
| | | | 6/07 | \$1,820,000 | _____ | _____ |
| | | | Total 05-07 | \$6,920,000 | _____ | _____ |
| | | | Carryover of 05-07 | \$ _____ | _____ | _____ |
| | | | Total 07-09 | \$ _____ | _____ | _____ |
| | | | GRAND TOTAL | \$6,920,000 | _____ | _____ |